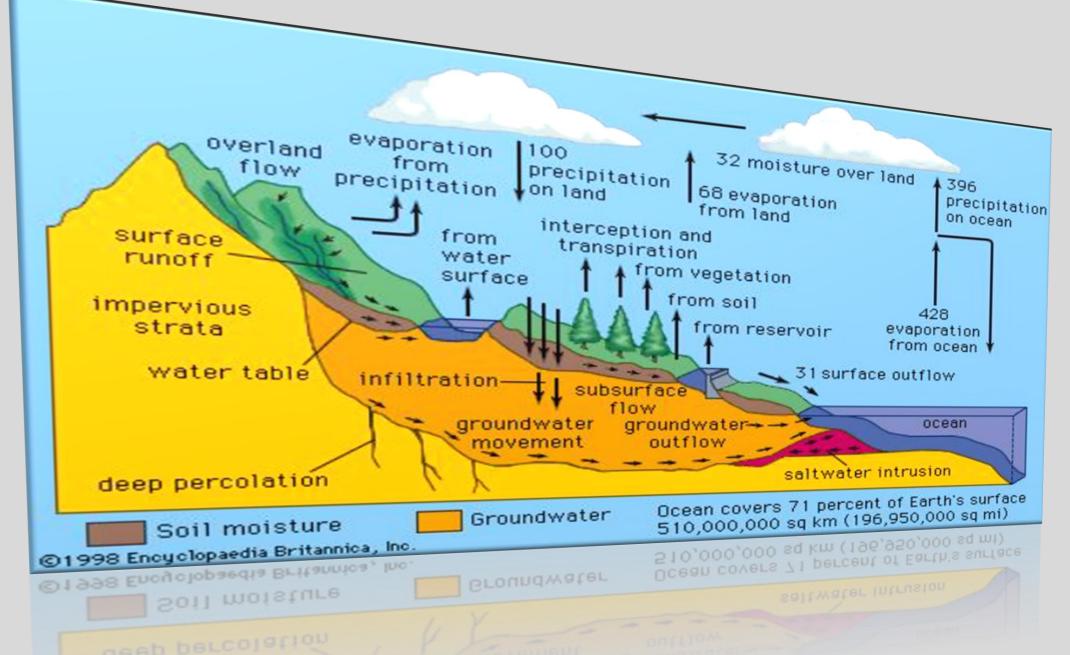
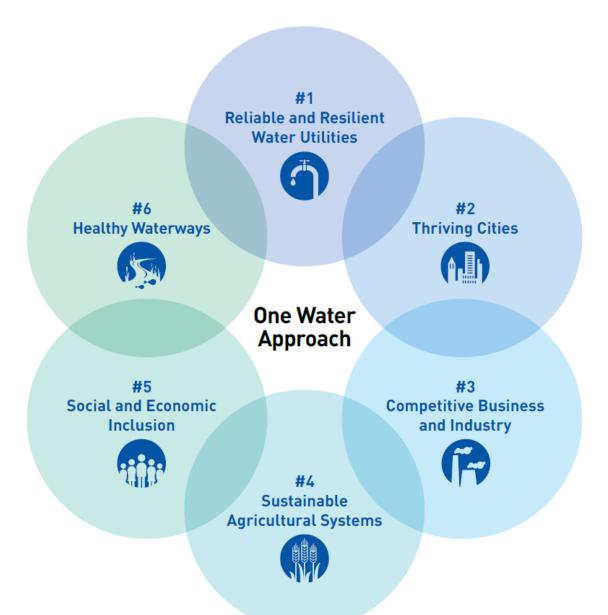
Water Planning Across Institutional Boundaries





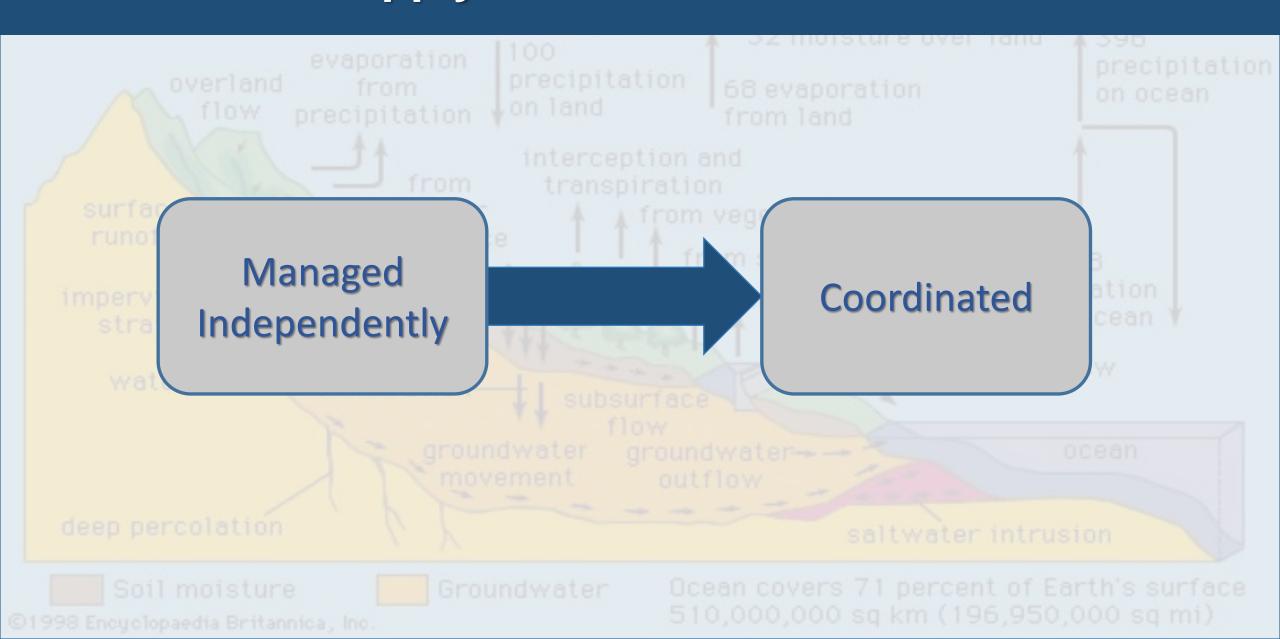


US Water Alliance

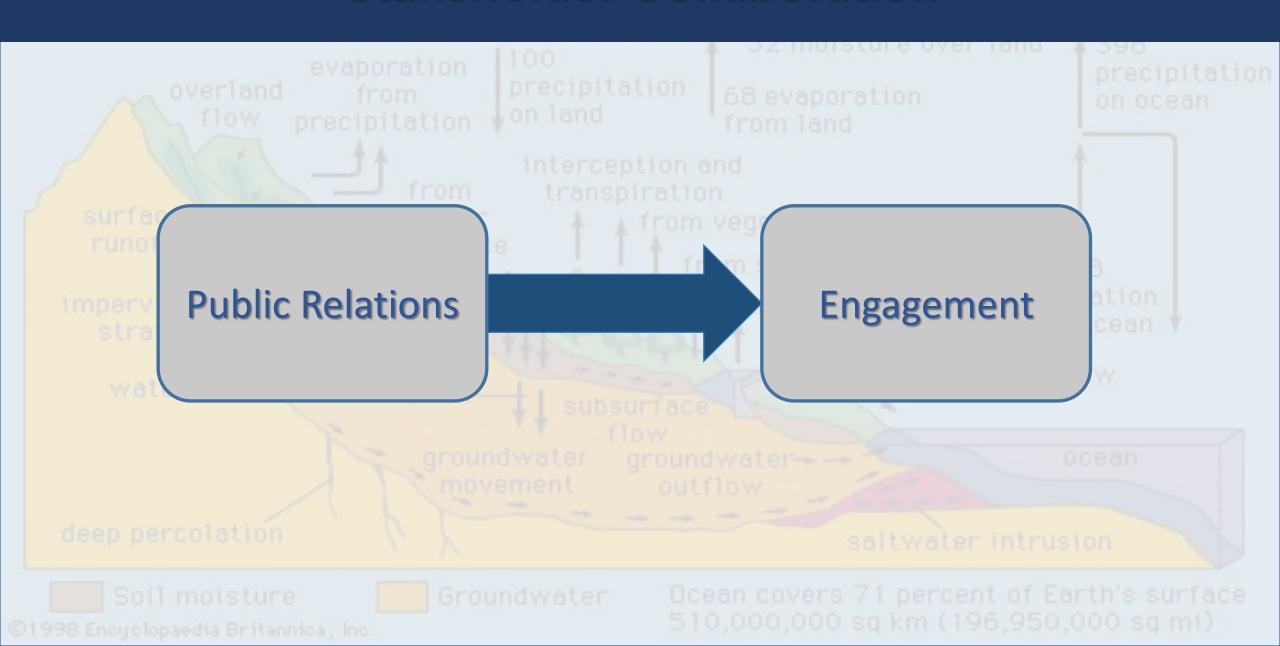




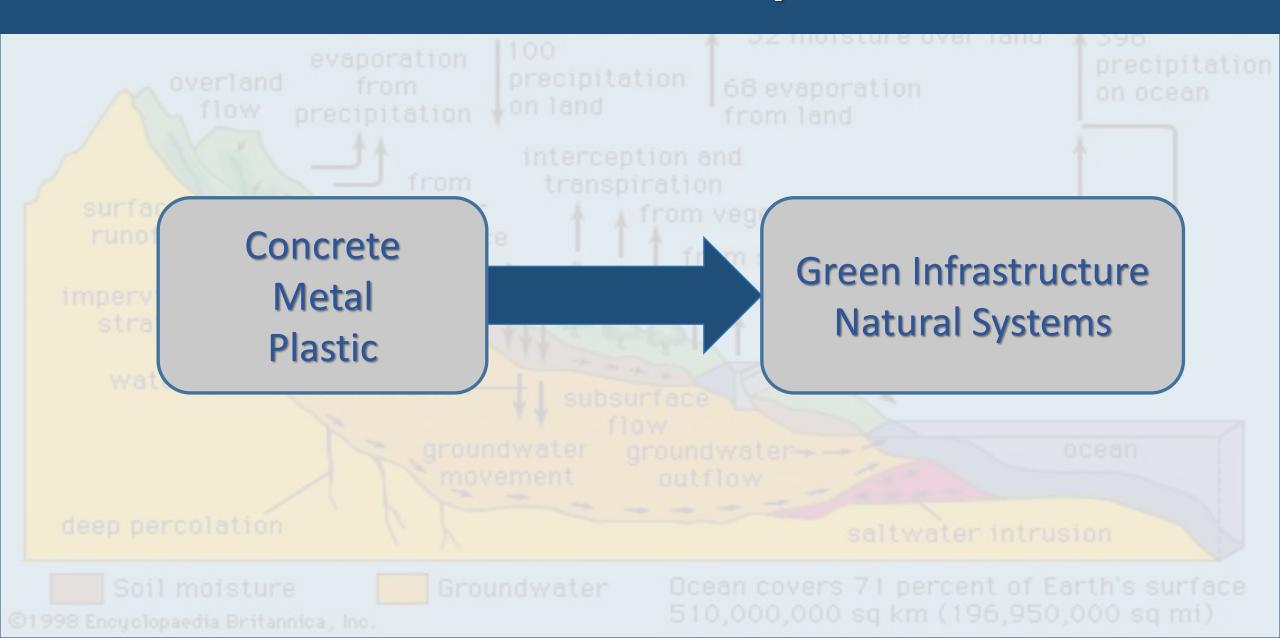
Water Supply – Wastewater - Stormwater



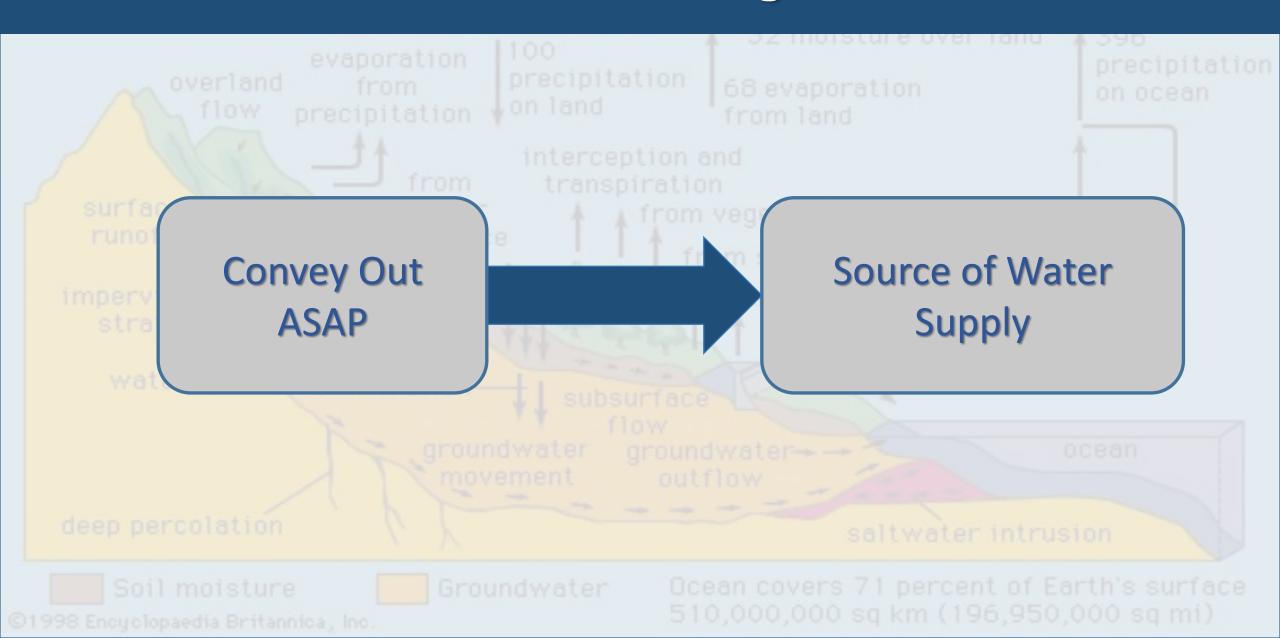
Stakeholder Collaboration



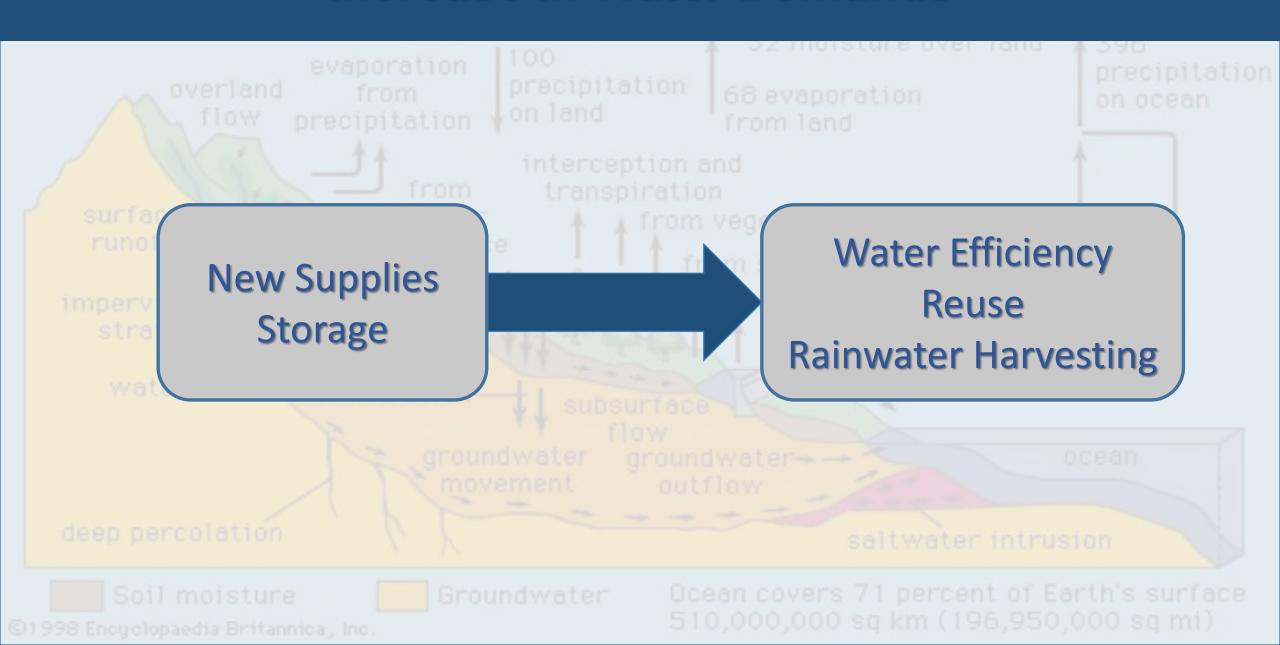
Infrastructure Perspective



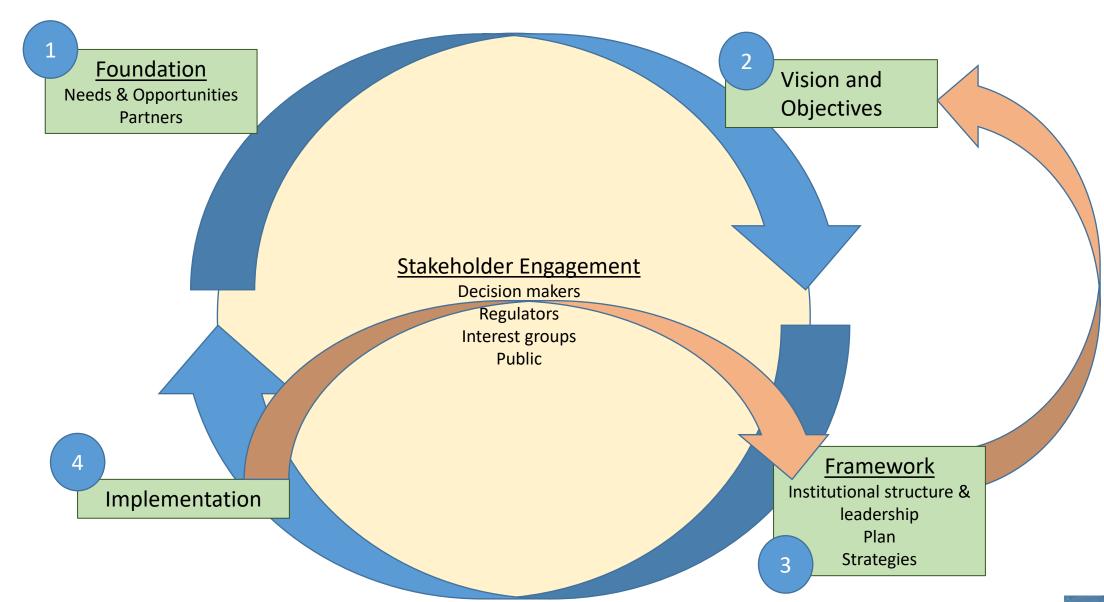
Stormwater Management



Increase In Water Demands



What Can This Look Like?





Enterprise Risk Management – Types of Risk





Hazard

- Property Damage
- Natural Catastrophe

Financial

- Asset Value
- Liquidity
- Credit

Operational

- Service Failure
- Human
 Resources

Strategic

- Reputation
- Competition
- Regulatory



Business Function Areas

Water Resources Environmental Health and Safety Capital
Program
Governance

Engineering
Design
Standards

Infrastructure Management Distribution
System
Operations

Water Quality
Treatment and
Monitoring





Integrated Planning Efforts



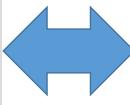
A STRATEGY FOR 21ST

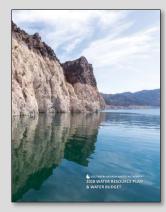
CENTURY RISK MANAGEMENT
Integrating Climate Change into the Risk Paradigm at

ABSTRACT

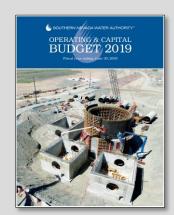
This report summarizes opportunities for Southern Nevada Water Authority and the Las Vegas Valley Water District to incorporate climate change projection information into existing programs and processes to reduce enterprise wide risks.

Keely Brooks, Alison Adams, Dan Haddock September 2019





Water Resource Plan



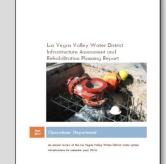
Budgets



Reference Climate Future



Capital Investment Plan



Asset Management Plan





Environmental Health & Safety

Risk	Actions	Progress
Heat Stress	Training – heat related illness and safety	On-going
	Hydration	On-going
	PPE/Shade	On-going
	Appropriate work/rest cycles	On-going
	Modify work schedules	Planned
Disease Vectors	Zika	On-going
	Monitor local and national health bulletins	On-going
	Enrolled in POD with SNHD	Complete
	Insect Repellant	On-going
	Training & Awareness	Planned
Air quality	Select more efficient generators & vehicles	On-going





WATER PLAN GOALS

Conservation

Colorado's Water Plan sets a measurable objective to achieve 400,000 acre-feet of municipal and industrial water conservation by 2050.

Land use

Colorado's Water Plan sets a measurable objective that by 2025, 75% of Coloradans will live in communities that have incorporated water-saving actions into land-use planning.



INTEGRATING WATER-SAVING ACTIONS

AND LAND USE PLANNING.

Loan & Grant Programs

Examples of Colorado Water Plan grants for water conservation/land use:

- Land use/water trainings
- Smart metering
- Conservation-oriented tap fee best practices
- Large scale landscape retrofits
- Direct potable reuse regulatory framework
- Denver One Water Plan

\$1.75 million in Fiscal Year 2019-2020



Water Efficiency & Land Use Planning Integration

- Babbitt Center for Water and Land Policy
- Implementing Water Conservation and Demand Management through Land Use Planning
 Guidance Document
- Growing Water Smart
- Colorado Water and Land Use Planning Alliance



WRAP UP

